

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSHB 108(EDC)
Fiscal Note Number:	3
(H) Publish Date:	4/4/2022

Identifier: HB108CS(EDC)-EED-SSA-3-17-22
Title: CONCURRENT SECONDARY & TRADE SCHOOL
Sponsor: MCCARTY
Requester: House Education

Department: Department of Education and Early Development
Appropriation: Education Support and Admin Services
Allocation: Student and School Achievement
OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services							
Travel							
Services	6.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	6.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	6.0						
Total	6.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/23

Why this fiscal note differs from previous version/comments:

Costs associated with negotiating contracts and providing a \$1,000 per student allotment have been removed and the Services line reflects the cost of regulation changes only.

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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION**Analysis**

This bill amends AS 14.35 by adding new Concurrent Vocational Education, Training, and On-the-Job Trade Experience Programs to provide public secondary school students over 14 years of age the opportunity to participate in concurrent vocational education, training, and on-the-job trade experience.

The bill provides for school districts to negotiate contracts with agencies to provide industry-standard instruction and certification. The bill outlines the deliverables and the responsibilities of each entity including the payment of any tuition costs associated with the programs by districts. School Districts will be responsible for creating lists of programs providing work-based learning opportunities to students, and outlining the process for student enrollment and options for instructor certification. School districts would be responsible for creating individual learning plans for participating students in collaboration with the student, parent, and school counselor that provide for assessing student progress and monitoring student work.

In FY2023, a one-time increment of \$6.0 is included for legal services costs associated with producing new regulations.